

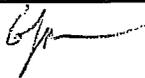
Lake City Police Department

City of Lake City
"Birthplace of Waterskiing"
Wabasha and Goodhue Counties, Minnesota

PUBLIC SAFETY BOARD
Meeting Agenda
Wednesday, March 7, 2012
4:30 p.m.
2nd Floor Conference Room-City Hall

1. Approval of Minutes from Wednesday, February 2, 2012 Meeting.
2. Retire Officer Shawn Schneider's Badge (208).
3. Review and approve request for 2012 Water Ski Days Parade Permit
4. Review and approve request for 2012 Water Ski Days Carnival Permit
5. Review and approve 2012 request for 1-4 Day Temporary ON-SALE Liquor License
6. Budget Report for January, 2012
7. Clearance Rate for January 2012 45.45%
8. Board Comments:

Gary Majchrzak, Chief of Police



**Lake City Public Safety Board
Wednesday, February 1, 2012
4:30 p.m.
Regular Meeting**

Members Present: Chairperson Elwood Gnotke, Board members Duane King, Rev David Badgley, Cindy McGrath, Frank Sievers

Members Absent: None

Others Present: Chief Gary Majchrzak, Administrative Assistant Kathy Holst, Council Liaison Mark Spence, Megan Smith (leaving at 5:00 p.m.)

Chair Elwood Gnotke called the meeting to order at 4:30 p.m. with a quorum present.

APPROVAL OF MINUTES OF REGULAR MEETING OF NOVEMBER 2, 2011
MOTION BY KING AND SECOND BY GNOTKE TO APPROVE THE MINUTES OF THE REGULAR MEETING OF NOVEMBER 2, 2011. MOTION CARRIED 5-0-0.

OLD BUSINESS: DISCUSSION ON 10-MINUTE PARKING SPACES IN FRONT OF WISE ACE HARDWARE

On February 2, 2011, the Board recommended that the request by Wise Ace Hardware for four 10-minute parking spaces in front of the business at 210 South Washington Street be denied but that the matter be revisited following the update of the Comprehensive Plan. Chief Majchrzak advised that a new Comprehensive Plan has been adopted by Council and that he queried Planning Director Rob Keehn as to whether there was anything in the Plan that would affect a decision with regard to the 10-minute parking spaces. Keehn indicated in an email reply that zoning regulations for the downtown do not require that private businesses provide off-street parking, as this is provided by the City on public right-of-way and is meant to be open to anyone with no restriction other than for handicap spots. Keehn further pointed out that the adding of 10-minute time limits runs contrary to the intent of the zoning ordinance and downtown parking regulations and it is, therefore, staff recommendation that no additional restrictions be allowed.

McGrath asked Majchrzak if he has had any communication with Wise Hardware since the adoption of the new Plan. He said he has not but would advise them of the City's position that no changes will be made to the downtown parking.

DISCUSSION ON REMOVAL OF STOP SIGNS NEAR 10TH ST AND WABASHA CR #5
Assistant Planner Megan Smith advised the Board that the City is looking at removing the two stop signs on North 10th Street at the intersection with Wabasha County Rd 5 to comply with the intersection's original design but wanted to discuss the matter with the Public Safety Board

and Streets and Parks before taking it to Council. Smith said she viewed two sets of plans for 10th Street and neither shows a 3-way stop. She said she discussed the matter with the County Engineer approximately two years ago and has recently contacted him by email. He responded that the county agrees with the proposed change.

McGrath said the matter came to the Board in the past, and it was the consensus at that time that the signs should remain in place. McGrath said it's already a speedway and with the activities at Underwood Park, she thinks there's a safety problem and would not recommend removal of the signs.

Badgley said he also considers the Underwood Park area a subject of concern and noted that heading south the left turn lane into the park is a short distance. He said the stop signs offer a little more control where it's busier. McGrath supported Badgley's comments and said she fears there may be rear-end accidents if the signs are removed.

When asked his opinion by the Board, Chief Majchrzak stated that a stop sign is not a sign that controls speed but, in reality, it does that, and he would be in favor of anything that helps control speed when officers are not present, particularly by the park. He believes the signs should be maintained there and added that if they are pulled, he would like to see a sign erected on Wabasha Co Rd 5 stating that cross traffic does not stop.

Spence said it changes things with Underwood Park there, and because kids are participating in activities year round, he would like to keep the signs in place.

Smith said the county may not be aware that the park came in after the road was designed. She believes the signs were put up during construction and upon completion of the project, they never came down.

Gnotke preferred that the signs remain where they are; Sievers and King stated it didn't make a difference to them, one way or another.

MOTION BY MCGRATH RECOMMENDING THAT THE STOP SIGNS ON NORTHBOUND AND SOUTHBOUND 10TH STREET AT THE INTERSECTION WITH WABASHA COUNTY ROAD 5 REMAIN IN PLACE. BADGELY SECONDED. MOTION CARRIED 5-0-0.

REQUEST FOR ADDING CROSSWALK ACROSS NORTH LAKESHORE DRIVE AND DOUGHTY STREET

A request has been made by the Schimbenos, owners of Chickadee Cottage, for a marked crosswalk at the intersection of North Lakeshore Drive and Doughty Street from the corner of their café to Heffernan Ford. Chief Majchrzak said Schimbenos are out of town until March; however, he has been in contact with MnDOT regarding their request and provided the Board with a copy of their response. MnDOT states that additional improvements would have to be made to the crossing such as curb bump-outs or installation of pedestrian-activated flashing signs. Majchrzak said that intersection would take two flashing signs to properly mark the area and there would be some expense to the City.

Gnotke suggested that the matter be tabled until Schimbenos return to Lake City and can be informed of the MnDOT requirements.

MOTION BY MCGRATH TO TABLE THE REQUEST FOR A CROSSWALK AT NORTH LAKESHORE DRIVE AND DOUGHTY STREET UNTIL SCHIMBENOS RETURN TO LAKE CITY AND CAN BE IN ATTENDANCE AT A PUBLIC SAFETY BOARD MEETING. SIEVERS SECONDED. MOTION CARRIED 5-0-0.

REQUEST FOR CLOSURE OF 8TH & LYON AND 8TH & CHESTNUT FOR FUNDRAISER

The Railhouse Grill will be hosting a fundraiser on February 25th and has requested the closing of Lyon Avenue at North 8th Street, the intersection of North 8th and Chestnut, and the intersection at the beginning of the 200 block of North 8th Street. The event will run from 10:00 a.m. February 25th until 1:00 a.m. February 26th

Chief Majchrzak said barricades will be placed at the intersections but tickets will be sold to allow vehicles to enter at 8th and Chestnut to park inside the perimeter on private property.

McGrath said to block the street and then allow vehicles to go in and out where people are milling around is a concern. Badgley concurred and said if you're going to block off the street, parking inside the closed area should not be allowed.

MOTION BY MCGRATH RECOMMENDING APPROVAL OF THE REQUEST OF THE RAILHOUSE GRILL TO CLOSE LYON AVENUE AT NORTH 8TH STREET, THE INTERSECTION OF NORTH 8TH AND CHESTNUT AND THE INTERSECTION AT THE BEGINNING OF THE 200 BLOCK OF NORTH 8TH STREET FOR A FUNDRAISER ON FEBRUARY 25, 2012, WITH THE EXCEPTION THAT NO PARKING BE ALLOWED WITHIN THE CLOSED AREA.

McGrath then noted that there would be nothing to prevent entrance into the blocked off area by way of North 7th Street. She inquired as to whether Chief Majchrzak saw a problem with parking inside the perimeter. He said he didn't anticipate any problems and stated this has been done before at other locations. McGrath then rescinded her motion.

MOTION BY SIEVERS RECOMMENDING APPROVAL OF THE REQUEST OF THE RAILHOUSE GRILL TO CLOSE LYON AVENUE AT NORTH 8TH STREET, THE INTERSECTION OF NORTH 8TH AND CHESTNUT AND THE INTERSECTION AT THE BEGINNING OF THE 200 BLOCK OF NORTH 8TH STREET FOR A FUNDRAISER ON FEBRUARY 25, 2012. KING SECONDED. After further discussion a vote was taken. **MOTION CARRIED 5-0-0.**

DISCUSSION ON PSB ACTING AS HEARING OFFICER IN CASES OF CONTESTED POTENTIALLY DANGEROUS DOG ISSUES

Chief Majchrzak explained that due to some recent court case law decisions the current City Ordinance pertaining to potentially dangerous dogs must be changed. The change must simply allow an owner of a dog which is considered "potentially dangerous" an opportunity to have some recourse in contesting the charge. Currently, the City Ordinance states that City Council may appoint a Hearing Officer to decide whether or not a dog is "dangerous." In revising the

ordinance, the Chief indicated he and the City Attorney may adopt similar language for owners of "potentially dangerous" dogs. His question was if the Public Safety Board would be willing to act as the appointed "Hearing Officer" should the City Council elect to send it their way. This would lessen a load which would otherwise go to Council and allow the Board to make determinations regarding dogs which are public safety concerns.

After some questions and discussion among the Board members, they were agreeable to serving as a Hearing Officer if the Council so desired. This is dependent on how the City Attorney revises the current wording in the Ordinance, which has not yet been completed.

DISCUSSION ON RE-POSTING OF NORTH 7TH STREET AS RESIDENTIAL PARKING ONLY

Chief Majchrzak said he was contacted by Streets Superintendent Bruce Wallerich with regard to the re-posting on both sides of the street of the 300, 400 and 500 blocks of North 7th Street as Residential Parking Only. It was the consensus of the Board that since there is no apparent issue at this time that the streets not be re-posted unless problems develop in the future.

HIRING OF ONE FULL-TIME AND ONE PART-TIME POLICE OFFICER

Chief Majchrzak said he was looking for Board support to hire one full-time police officer and one part-time officer to get the department back to full strength following the death of Officer Shawn Schneider. Majchrzak said the Civil Service Commission will be meeting this month to offer the full-time position to the highest ranking candidate on the eligibility list, who is presently employed as a part-time officer with the department. That part-time position would then need to be filled.

MOTION BY MCGRATH AND SECOND BY SIEVERS IN SUPPORT OF THE HIRING OF ONE FULL-TIME AND ONE PART-TIME POLICE OFFICER. MOTION CARRIED 5-0-0.

INFORMATIONAL

Clearance rates: October 50.00%; November 70.83%; December 41.66%

The Board reviewed the Budget Report for the period ending December 31, 2011.

The Board discussed selection of a Chairperson for 2012.

MOVED BY MCGRATH AND SECONDED BY KING TO RE-ELECT ELWOOD GNOTKE AS CHAIRPERSON FOR 2012. MOTION CARRIED 5-0-0.

Gnotke served his first term as Chairperson in 2011.

BOARD COMMENTS/MISCELLANEOUS

Rev Badgley said he had been contacted by Huettl's Meats on North Lakeshore Drive with regard to adding a left-turn lane on North Highway 61. McGrath said this was discussed by the Board on a previous occasion but it was determined that the matter would have to be referred to MnDOT. Badgley said he would advise Huettl accordingly.

ADJOURNMENT

**MOVED BY MCGRATH AND SECONDED BY KING TO ADJOURN AT 6:05 P.M.
MOTION CARRIED 5-0-0.**

Elwood Gnotke, Chairperson

DRAFT

<p>CITY OF LAKE CITY REQUEST FOR PSB ACTION MEETING DATE: 3-7-12</p>	<p>Agenda Item Description: Approve parade permit for Lake City Chamber of Commerce Water Ski Days event 06-22-12 through 06-24-12</p> <p>Attachments: Yes ___ No ___ If yes, list: Consent Agenda?: Yes__ No ___</p>	<p style="text-align: center;">Public Safety Board</p> <p>Date: <u>3-7-12</u></p> <p><input type="checkbox"/> Approved <input type="checkbox"/> Denied <input type="checkbox"/> Amended <input type="checkbox"/> Tabled <input type="checkbox"/> Other</p> <hr/> <hr/>
<p>Originating Department: Clerk/Finance</p>		<p>Board/Commission/Committee Action:</p>
<p>Action Requested: Approval from the PSB for the parade application for the Lake City Chamber of Commerce Water Ski Days for 06-24-12. Approval authorizes staff to issue a parade permit.</p>		
<p>Introduction: The Chamber of Commerce requests the parade permit for their annual Water Ski Days event. There is no fee for a parade permit at this time. Memorandum from the Lake City Police Department recommends approval of this parade permit.</p>		
<p>Background/Justification/Key/Legal Issues: All licenses require council approval.</p>		
<p>Budgetary/Fiscal Impact: None</p>		
<p>Alternatives:</p> <ol style="list-style-type: none"> 1. Do not approve. 2. Table action pending further information from staff. 		
<p>Reviewed By City Clerk / Chief of Police</p>		
<p>Preparer: Kari Schreck, City Clerk</p>		

Water Ski Days Parade Route Directions

- Parade line-up at the football field on Illinois & Iowa Streets
 - Horse units line-up on 6th St., closest to the football field
- North on Garden Street for 10 blocks
- Turn right on Center Street for 2 blocks
- Turn left on High Street for 1 block
- Cross Highway 63/Lyon Avenue
- Continue on High Street for 4 blocks
- Turn left on Woodburn Street for 4 blocks
 - Bands will turn right on Prairie Street, to end at McCahill Ball Park
 - The rest of the parade disperses north and south on 6th Street

STATE OF MINNESOTA
CITY OF LAKE CITY
WABASHA/GOODHUE COUNTIES

APPLICATION FOR LICENSE OR PERMIT

The undersigned does hereby make application for a license or permit to be issued to:

(Name) **Lake City Chamber of Commerce**
101 West Center Street

(Address) **Lake City, MN 55041**

(City/State/Zip)

The purpose for this application is for a **PARADE PERMIT** for the term of *1*
(one) day beginning with the *24th* day of *June* 2012 subject to the
laws of the State of Minnesota and the ordinances and regulations of said City of Lake
City pertaining thereto and herewith deposits **\$0.00** in payment for the fee therefor.

Dated: *March 1, 2012*

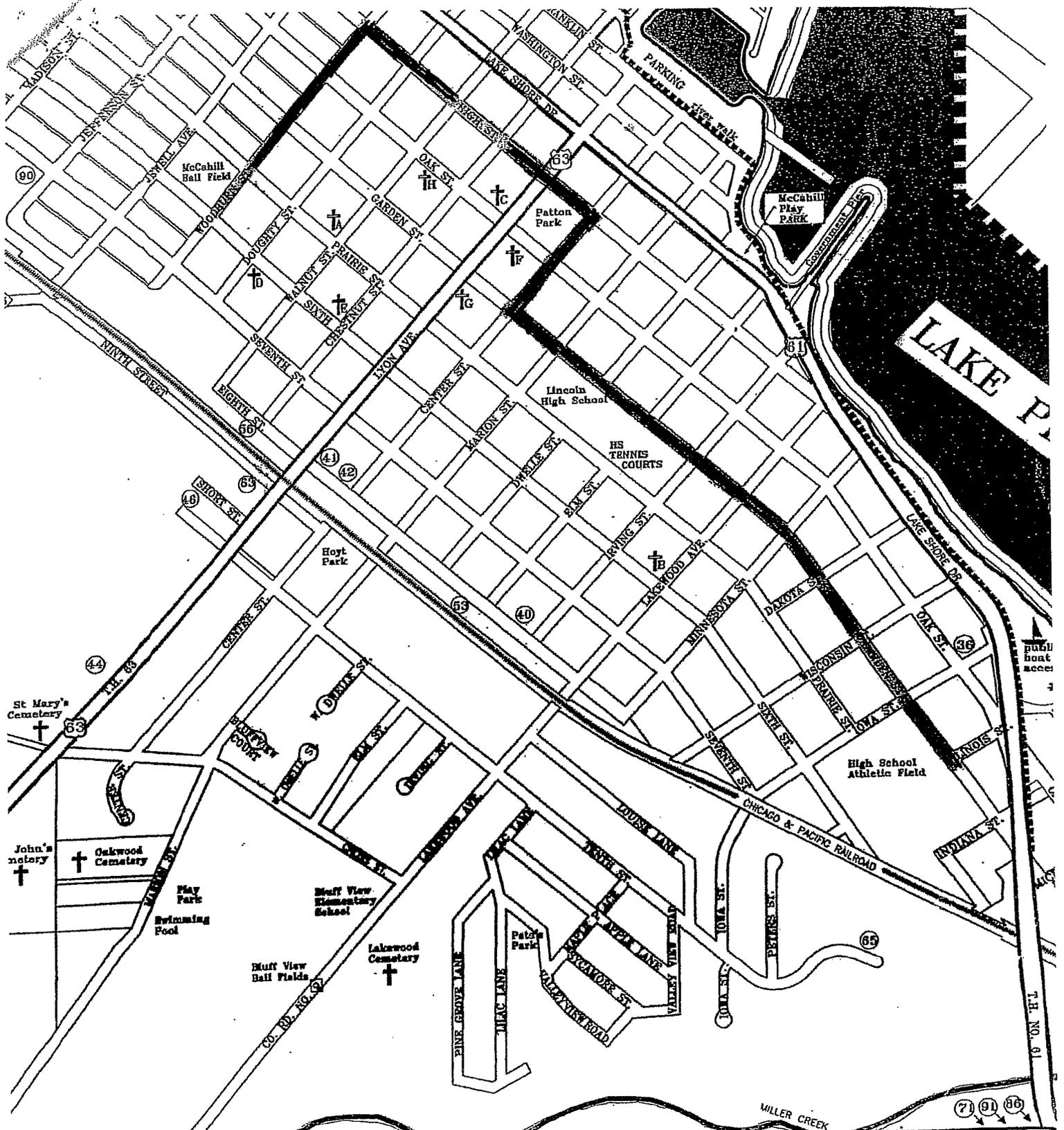
Andrea Hami Hon

Signature of applicant
Event Coordinator

(to be completed by City Hall)

Receipt Number: _____
Date Paid: _____
Approval Date: _____

State of MN Application: _____
State of MN Master License: _____



LAKE P

public boat access

T.H. NO. 91

MILLER CREEK

(7) (9) (86)

5 6 7 8 9 10 11 12



Send cert. of ins. 4/15/2012

WABASHA COUNTY
HIGHWAY DEPARTMENT
821 Hiawatha Drive West
Wabasha, Minnesota 55981
Phone: 651-565-3366 Fax: 651-565-4696

Application to Use County Highway Right of Way for Special Events

Applicant Name: Lake City Chamber of Commerce

Phone: 651-345-4123

Address: 101 W. Center St

City, State, Zip: Lake City MN 55041

E-mail: chamberevents@lakecity.org

Sponsoring Organization Name: Lake City Chamber of Commerce

Event Name: Water Ski Days Festival

Event Description:

Celebrating the invention of water skiing on Lake Pepin this festival includes a parade, arts and crafts fair, live music, water ski show, car show, +
Location: County Highway #9 from 100 blk S Garden to 600 blk S Garden

Proposed Date(s) of Closure: 6-24-12 Sunday

Proposed Hour(s) of Closure: 1:45 - 4:00 pm

Will detouring of traffic be necessary? X Yes ___ No

Describe the detour route, traffic control, and parking provisions (attach diagram):

Lake City Police officers will be posted at intersection to control traffic. As parade crosses Lakewood Ave on Garden St officers will stop approaching traffic, allowing traffic to proceed after parade crosses the intersection.

The undersigned applicant hereby accepts and agrees to fully comply with all conditions required by Wabasha County.

Applicant Signature: Andrea Hamilton Date February 29, 2012

County Use Only Below This Line

HIGHWAY DEPARTMENT

Additional Conditions:

Authorized Highway Dept. Signature: Date

Copy Distribution: Applicant
County Highway Department
County Sheriff
Local Police Chief (if applicable)

<p>CITY OF LAKE CITY REQUEST FOR PSB ACTION</p> <p>MEETING DATE: 3-7-12</p>	<p>Agenda Item Description: Approve carnival application for Lake City Chamber of Commerce Water Ski Days event 06-22-12 through 06-24-12</p> <p>Attachments: Yes ___ No ___ If yes, list:</p> <p>Consent Agenda?: Yes ___ No ___</p>	<p>CITY COUNCIL ACTION</p> <p>Date: <u>3-7-12</u></p> <p><input type="checkbox"/> Approved <input type="checkbox"/> Denied <input type="checkbox"/> Amended <input type="checkbox"/> Tabled <input type="checkbox"/> Other</p> <p>_____</p> <p>_____</p>
<p>Originating Department: Clerk/Finance</p>	<p>Board/Commission/Committee Action:</p>	
<p>Action Requested: Approval from the PSB for the carnival application for the Lake City Chamber of Commerce Water Ski Days 06-22-12 through 06-24-12, pending all requirements are met.</p>		
<p>Introduction: The Chamber of Commerce requests the carnival license for their annual Water Ski Days event. The fee is \$20.00</p>		
<p>Background/Justification/Key/Legal Issues: All licenses require council approval.</p>		
<p>Budgetary/Fiscal Impact: Revenues are generated from charging fees for licenses and permits.</p>		
<p>Alternatives:</p> <ol style="list-style-type: none"> 1. Do not approve. 2. Table action pending further information from staff. 		
<p>Reviewed By City Clerk / Chief of Police</p>		
<p>Preparer: Kari Schreck, City Clerk</p>		

STATE OF MINNESOTA
CITY OF LAKE CITY
WABASHA/GOODHUE COUNTIES

APPLICATION FOR LICENSE OR PERMIT

The undersigned does hereby make application for a license or permit to be issued to:

(Name) Lake City Chamber of Commerce
101 West Center Street
(Address) Lake City, MN 55041

(City/State/Zip)

The purpose for this application is for a *CARNIVAL PERMIT* for the term of
4 day(s) beginning with the 21st day of June 2012 subject to the
laws of the State of Minnesota and the ordinances and regulations of said City of Lake
City pertaining thereto and herewith deposits \$20.00 in payment for the fee therefor.

Dated: March 1, 2012

Andrea Hamilton
Signature of applicant
Event Coordinator

(to be completed by City Hall)

Receipt Number: _____
Date Paid: _____
Approval Date: _____

State of MN Application: _____
State of MN Master License: _____

<p>CITY OF LAKE CITY REQUEST FOR PSB ACTION</p> <p>MEETING DATE: 3-7-12</p>	<p>Agenda Item Description: Approve a 1-4 day temporary 3.2 on sale liquor license for Lake City Chamber of Commerce Water Ski Days event 06-22-12 through 06-24-12 Attachments: Yes ___ No ___ If yes, list:</p> <p>Consent Agenda?: Yes__ No ___</p>	<p>CITY COUNCIL ACTION</p> <p>Date: 3-7-12 _____</p> <p><input type="checkbox"/> Approved <input type="checkbox"/> Denied <input type="checkbox"/> Amended <input type="checkbox"/> Tabled <input type="checkbox"/> Other</p> <p>_____ _____</p>
<p>Originating Department: Clerk/Finance</p>	<p>Board/Commission/Committee Action:</p>	
<p>Action Requested: Approval of request to approve the 1-4 day temporary 3.2 on sale liquor license for the Lake City Chamber of Commerce Water Ski Days 06-22-12 through 06-24-12, event pending all requirements are met.</p>		
<p>Introduction: The Chamber of Commerce requests the license for their annual Water Ski Days event. The fee is \$50.00</p>		
<p>Background/Justification/Key/Legal Issues: All liquor licenses require council approval.</p>		
<p>Budgetary/Fiscal Impact: Revenues are generated from charging fees for licenses and permits.</p>		
<p>Alternatives:</p> <ol style="list-style-type: none"> 1. Do not approve. 2. Table action pending further information from staff. 		
<p>Reviewed By City Clerk / Chief of Police</p>		
<p>Preparer: Kari Schreck, City Clerk</p>		

submitted 3/1/12

CITY OF LAKE CITY
205 W. CENTER STREET
LAKE CITY, MN 55041

APPLICATION & PERMIT FOR A 1 TO 4 DAY
TEMPORARY 3.2 MALT LIQUOR ON-SALE LIQUOR LICENSE

Name of Organization: Lake City Chamber of Commerce
Date Organized: 1937
Tax Exempt Number: n/a

Address: 101 W. Center St
City / State / Zip: Lake City MN 55041

Name of Person Making Application: Andrea Hamilton
Business Number: 651.345.4123
Home Number: 651.345.6445

Dates Liquor Will Be Sold: June 22, 23, 24, 2012
Type of Organization: Club, Other Nonprofit, Charitable, Religious

Organization Officer's Name & Address: Mary Huslid, BTD, 65689 - 199th Av., Wabasha MN 55981

Organization Officer's Name & Address: Susan Draves, Chair, 130 S. Washington St, Lake City MN 55041

Location license will be used. If an outdoor area, describe:
marina Beach Parking Lot Area -- At the intersection of Lyon and Park St. --
on the grounds of Chute Park.

Will the applicant contract for intoxicating liquor service? If so, give the name and address of the liquor licensee providing the service.
No

Provide liquor liability insurance carrier in the space below:
yes. Kemp Insurance (Bob Kemp) - \$100,000/person

APPROVAL
APPLICATION MUST BE APPROVED BY CITY OF LAKE CITY

City Clerk _____ Date Approved _____
City Fee Amount _____ Permit Date _____
Date Fee Paid _____

NOTE: Submit this form to the City at least 30 days prior to event.

CITY OF LAKE CITY
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JANUARY 31, 2012

FUND 101 - GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>POLICE</u>					
101-44110-100	49,833.00	49,833.00	704,000.00	(654,167.00)	7.08
101-44110-110	352.53	352.53	27,000.00	(26,647.47)	1.31
101-44110-120	1,480.81	1,480.81	28,000.00	(26,519.19)	5.29
101-44110-140	7,037.84	7,037.84	103,000.00	(95,962.16)	6.83
101-44110-150	1,056.25	1,056.25	16,000.00	(14,943.75)	6.60
101-44110-160	11,449.67	11,449.67	150,000.00	(138,550.33)	7.63
101-44110-170	707.20	707.20	6,575.00	(5,867.80)	10.76
	71,917.30	71,917.30	1,034,575.00	(962,657.70)	6.95
<u>PERSONNEL</u>					
101-44110-210	854.34	854.34	30,000.00	(29,145.66)	2.85
101-44110-220	714.32	714.32	17,000.00	(16,285.68)	4.20
101-44110-230	.00	.00	300.00	(300.00)	0
101-44110-240	.00	.00	300.00	(300.00)	0
101-44110-270	2,680.00	2,680.00	11,000.00	(8,320.00)	24.36
	4,248.66	4,248.66	58,600.00	(54,351.34)	7.25
<u>SUPPLIES</u>					
101-44110-300	.00	.00	2,000.00	(2,000.00)	0
101-44110-310	426.94	426.94	10,500.00	(10,073.06)	4.07
101-44110-320	.00	.00	11,000.00	(11,000.00)	0
101-44110-340	.00	.00	500.00	(500.00)	0
101-44110-380	.00	.00	200.00	(200.00)	0
101-44110-390	398.93	398.93	15,000.00	(14,601.07)	2.66
101-44110-400	230.00	230.00	1,200.00	(970.00)	19.17
101-44110-900	.00	.00	2,500.00	(2,500.00)	0
	1,055.87	1,055.87	42,900.00	(41,844.13)	2.46
<u>OTHER SERVICES</u>					
101-44110-530	3,846.00	3,846.00	50,046.00	(46,200.00)	7.68
	3,846.00	3,846.00	50,046.00	(46,200.00)	7.68
<u>CAPITAL</u>					
TOTAL POLICE	81,067.83	81,067.83	1,186,121.00	(1,105,053.17)	6.83

ANIMAL CONTROL

CITY OF LAKE CITY
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JANUARY 31, 2012

FUND 101 - GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
101-44196-100 ANIMAL CONTROL SALARIES-REGULA	280.86	280.86	3,900.00	(3,619.14)	7.20
101-44196-140 ANIMAL CONT EMPYR CONT P E R A	20.37	20.37	283.00	(262.63)	7.20
101-44196-150 ANIMAL CONTROL FICA	19.55	19.55	300.00	(280.45)	6.52
101-44196-160 ANIMAL CONTROL-GROUP HEALTH IN	86.55	86.55	1,000.00	(913.45)	8.66
PERSONNEL	407.33	407.33	5,483.00	(5,075.67)	7.43
101-44196-210 ANIMAL CONTROL OPERATING SUPPL	81.36	81.36	250.00	(168.64)	32.54
101-44196-220 ANIMAL CONTROL MAINT & REPAIR	.00	.00	100.00	(100.00)	0
101-44196-230 ANIMAL CONTROL TOOLS/EQUIP	.00	.00	50.00	(50.00)	0
SUPPLIES	81.36	81.36	400.00	(318.64)	20.34
101-44196-320 ANIMAL CONTROL TRAVEL, CONF, S	.00	.00	300.00	(300.00)	0
101-44196-340 ANIMAL CONTROL PRINTING/PUBLIS	.00	.00	75.00	(75.00)	0
101-44196-390 ANIMAL CONTROL CONTRACTUAL	.00	.00	400.00	(400.00)	0
101-44196-400 ANIMAL CONTROL MISCELLANEOUS	.00	.00	50.00	(50.00)	0
OTHER SERVICES	.00	.00	825.00	(825.00)	0
TOTAL ANIMAL CONTROL	488.69	488.69	6,708.00	(6,219.31)	7.29
TOTAL FUND EXPENDITURES	81,556.52	81,556.52	1,192,829.00	(1,111,272.48)	6.84
NET REVENUES OVER EXPENDITURES	(72,600.58)	(72,600.58)	(1,066,429.00)	1,228,716.54	6.81-

CITY OF LAKE CITY
 DETAIL REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JANUARY 31, 2012

FUND 101 - GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>POLICE REVENUES</u>					
101-34110-33321	11.00	11.00	500.00	489.00	2.20
101-34110-33328	20.00	20.00	400.00	380.00	5.00
101-34110-33342	.00	.00	30,000.00	30,000.00	0
101-34110-33354	.00	.00	70,000.00	70,000.00	0
101-34110-33370	.00	.00	5,000.00	5,000.00	0
101-34110-33371	255.00	255.00	5,500.00	5,245.00	4.64
101-34110-33372	1,088.19	1,088.19	15,000.00	13,911.81	7.25
101-34110-33377	250.00	250.00	.00	(250.00)	0
101-34110-33524	7,331.75	7,331.75	.00	(7,331.75)	0
TOTAL POLICE REVENUES	8,955.94	8,955.94	126,400.00	117,444.06	7.09
TOTAL FUND REVENUE	8,955.94	8,955.94	126,400.00	117,444.06	7.09