



# LAKE CITY POLICE DEPARTMENT

## **PUBLIC SAFETY BOARD**

### **Meeting Agenda**

**Wednesday, July 11, 2012**

**4:30 p.m.**

**2<sup>nd</sup> Floor Conference Room**

1. Approve the Minutes from the April 4<sup>th</sup>, 2012 meeting
2. Relay for Life – Request for street closure & additional parking
3. Review & Approve “Santa’s Arrival” Parade permit
4. Port 104 Street Dance - request for street closure, 100 blk N. Washington
5. Year End Report - 2011
6. New Dept. Programs & Updates:
  - Safe Driving Class – Update
  - Prescription Drug Drop Box
  - New Officers – Full-time, Part-time & Reserve
  - 2012 Ford Interceptor added to fleet
7. April Clearance 30%  
May Clearance 50%
8. May Budget Report

---

Gary J Majchrzak  
Chief of Police

**Lake City Public Safety Board  
Wednesday, April 4, 2012  
4:30 p.m.  
Regular Meeting**

Members Present: Chairperson Elwood Gnotke, Board members Duane King, Rev David Badgley, Cindy McGrath, Dale Nibbe arriving at 4:38 p.m.

Members Absent: None

Others Present: Chief Gary Majchrzak, Administrative Assistant Kathy Holst, Council Liaison Mark Spence, Ron Schimbeno, Mary Huselid

Chair Elwood Gnotke called the meeting to order at 4:31 p.m. with a quorum present.

**APPROVAL OF MINUTES OF REGULAR MEETING OF MARCH 7, 2012**  
**MOTION BY KING AND SECOND BY BADGLEY TO APPROVE THE MINUTES OF THE REGULAR MEETING OF MARCH 7, 2012. MOTION CARRIED 4-0-0.**

Gnotke reported that he talked to Streets Superintendent Bruce Wallerich and Duane Schafer, on behalf of Lakewood Cemetery, about the wire fence made reference to in the PSB Minutes of March 7, 2012. Gnotke said the fence posts are going to be cut 6" so the fence reaches the ground, and this should be accomplished within the next week to 10 days.

**DISCUSSION ON ESTABLISHING A MARKED CROSSWALK AT DOUGHTY STREET ON NORTH LAKESHORE DRIVE**

Ron Schimbeno, owner of Chickadee Cottage, discussed his concerns about pedestrian traffic at the intersection of Doughty Street and North Lakeshore Drive. He said he sees a lot of cross traffic at that intersection as well as a number of other locations along Highway 61. He said downtown merchants depend on people being able to cross Highway 61 and it is imperative to slow down traffic through the business district to minimize problems at pedestrian crossings. However, after being informed of MnDOT's requirements, he realizes that a major solution such as a crosswalk might not be possible. McGrath acknowledged that there is a problem and the solution would be costly. She further noted that statistics show that most accidents happen at controlled intersections. Schimbeno said he just wanted to bring the matter to the Board's attention and that it would be nice to come up with ideas to remind motorists that pedestrians have the right of way.

**REQUEST FOR STREET CLOSURE FOR TOUR DE PEPIN**

Mary Huselid appeared on behalf of the Lake City Chamber of Commerce in regard to the Tour de Pepin bicycle tour on Saturday, June 2<sup>nd</sup>. Registration will be held at the Ohuta Park parking lot. The Chamber has requested closure of East Chestnut Street between Park and

Franklin Streets for volunteer parking and placement of signage. They have also requested non-enforcement of areas designated as 2-hour parking on the lake side of Park Street.

**MOTION BY MCGRATH RECOMMENDING APPROVAL OF THE REQUEST OF THE LAKE CITY CHAMBER OF COMMERCE FOR CLOSURE OF EAST CHESTNUT STREET BETWEEN PARK AND FRANKLIN STREETS AND FOR NON-ENFORCEMENT OF AREAS DESIGNATED AS 2-HOUR PARKING ON THE LAKE SIDE OF PARK STREET FOR THE TOUR DE PEPIN ON JUNE 2, 2012. BADGLEY SECONDED. MOTION CARRIED 5-0-0.**

AWARD OF CHALLENGE GRANT-EXEMPLARY STATUS

The Lake City Police Department has been awarded a mini-grant for \$5,000, the Exemplary Award in the 2011 TZD (Toward Zero Deaths) Challenge. This is the top award and a new category in the Challenge Contest. Officer Matt Klees is the TZD Challenge Coordinator. The grant award must be used for traffic safety purposes. McGrath extended congratulations to Officer Klees and the department.

ESTABLISH LAKE CITY POLICE DEPARTMENT SAFE DRIVING CLASS

Chief Majchrzak advised that the Police Department would like to offer a Safe Driving Class to motorists who qualify and provided the Board with a proposed brochure on the class. The program, administered by the Wabasha County Sheriff's Office, would be similar to those currently offered by Plainview, Wabasha and Wabasha County. Fees from the course are split on a percentage basis between the City and Sheriff's Office. The fees collected for Lake City would be used to purchase police equipment. King thought it would be a good program for younger drivers. Majchrzak said officers can use their discretion at the time of a traffic stop whether or not to offer the class.

**MOTION BY MCGRATH RECOMMENDING THE LAKE CITY POLICE DEPARTMENT'S PARTICIPATION IN THE WABASHA COUNTY SAFE DRIVING CLASS. NIBBE SECONDED. MOTION CARRIED 5-0-0.**

INFORMATIONAL

Clearance rates: February 40.00%

The Board reviewed the Budget Report for the 2 months ending February 29, 2012.

BOARD COMMENTS/MISCELLANEOUS

McGrath said some of her neighbors have expressed concern about the speed of the Day Activity Center bus that picks up and drops off passengers at the corner of Valley View and Apple Lane. She thought a courtesy call to the Day Activity Center in Wabasha might be appropriate.

Gnotke advised that a local citizen inquired about the number of dogs that are being kept at the residence at the corner of Lakewood Avenue and Prairie Street. Per ordinance no more than four dogs are allowed per household. The matter will be looked into by the Community Service Officer.

Badgley suggested placing an ad in the local paper about safe operation of bicycles. Chief Majchrzak expressed concern about the cost of an ad. Spence suggested an article in the Graphic and noted there would be no charge. McGrath said a Bike Rodeo, sponsored by the Kiwanis and Chart the Course, is planned at Underwood Park.

Badgley inquired about the status of the flashing traffic warning device to be placed at Bluff View Elementary School. McGrath said Wabasha County had initially denied funding but they are now on board. Spence said the matter was brought to Council and there were some legalities concerning the wording in the agreement, but it is working its way forward.

On behalf of the Board, Chair Elwood Gnotke welcomed newly-appointed member Dale Nibbe.

ADJOURNMENT

**MOVED BY MCGRATH AND SECONDED BY KING TO ADJOURN AT 5:28 P.M.  
MOTION CARRIED 5-0-0.**

---

Elwood Gnotke, Chairperson

**CITY OF  
LAKE CITY  
REQUEST FOR  
PSB  
ACTION**

**MEETING  
DATE:**  
July 11, 2012

**Agenda Item Description:** Request for street closure and additional parking spaces to be reserved for the event.

**Attachments:** Yes \_\_\_ No X  
If yes, list:

**Consent Agenda?:** Yes \_\_\_ No X

**PSB ACTION**

**Date:** 07-11-12

Approved  Denied  
 Amended  Tabled  
 Other

**Originating Department:**  
Police Department

**Board/Commission/Committee Action:**

**Action Requested:**

To approve two separate requests: One for a street closure on 100 blk of S. Oak St for the annual Relay for Life Event; the other for using cones to save additional parking spaces in the 200 blk of W. Center St. for event participants to park within.

**Introduction:** The annual Relay for Life event begins on Friday, August 3 at 6:00 P.M. It goes on through the night into Saturday morning, August 4 at 6:00 A.M. The setup begins Friday morning. The request for the street closure is within the 100 block of S. Oak St. only. Barricades will be dropped off by city crews and set up so as to accommodate safe pedestrian traffic on that street. The additional request this year is to cone-off parking spaces along the 200 block of W. Center St. along the Patton Park-side only. This would make more space for participants who park their vehicles close to the event.

**Background/Justification/Key/Legal Issues** The closing of the 100 block of S. Oak St. would be done for only as long as the event lasts to help insure the safety of participants. Since many of the participants are elderly, the additional parking spaces reserved by cones would help to shorten their walk between vehicles and the main site of the event. This would likely be done early Friday morning.

**Budgetary/Fiscal Impact:** None.

**Alternatives:**

1. Approve the motion.
2. Table for more information.
3. Deny the request.

**Reviewed By**

**Preparer:** Chief Gary Majchrzak

XXXXXXX  
BARRICADE

100 BLK S.  
PARK ST.

BARRICADE  
XXXXXXX

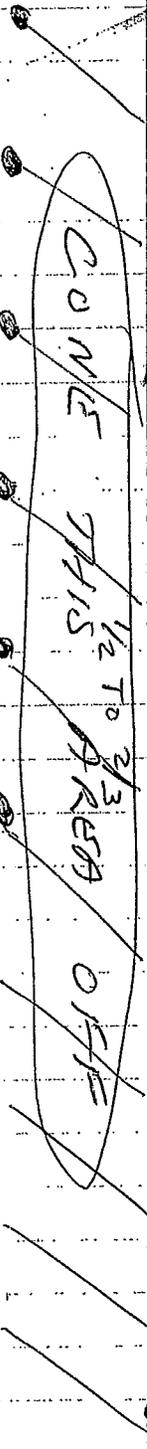
CARRY MATCHERZAK

BRUCE WALLERICH

CALL LORNE MCCONNARD  
4 DISCUSS 345-2801

RELAY FOR LIFE

PARTY ON PARK  
(FRIDAY AUGUST 3RD)  
A.M.



200 BLK W.  
CENTER ST.

CITY HALL

\*NOT TO SCALE

<p style="text-align: center;"><b>CITY OF LAKE CITY REQUEST FOR PSB ACTION</b></p> <p style="text-align: center;"><b>MEETING DATE:</b> July 11, 2012</p>	<p><b>Agenda Item Description:</b> Request for a Parade Permit &amp; No Parking on West-side of 100 &amp; 200 Blk of S. Washington Street for parade.</p> <p><b>Attachments:</b> Yes ___ No ___ If yes, list:</p> <p><b>Consent Agenda?:</b> Yes ___ No ___</p>	<p style="text-align: center;"><b>PSB ACTION</b></p> <p><b>Date:</b> 7-11-12 _____</p> <p> <input type="checkbox"/> Approved    <input type="checkbox"/> Denied  <input type="checkbox"/> Amended    <input type="checkbox"/> Tabled  <input type="checkbox"/> Other </p> <p>_____</p> <p>_____</p>
<b>Originating Department:</b> Police Department	<b>Board/Commission/Committee Action:</b>	
<p><b>Action Requested:</b> To approve a request for a parade permit &amp; No Parking on the West-side of the 100 and 200 blk of S. Washington Streets for the "Santa's Arrival Parade" on Saturday, November 24, 2012. The event would start at 11:00 a.m. and go until about 12:30 p.m.</p>		
<p><b>Introduction:</b> The Pearl Button Co. and other local retailers would like to sponsor the "Santa's Arrival Parade" this year again. They are requesting a permit for that parade. In addition, they would also like to close off the parking spaces on the west-side of the 100 and 200 blks. Of S. Washington Street to safely accommodate parade viewers.</p> <p>The parade would begin at the 200 blk of S Washington St., go North to Washington and Walnut St. Turn East on Walnut to Franklin and turn south on Franklin back to Marion St. The parade is expected to be less than 30 units and will be staged out of the LC Federal S&amp;L parking lot. The police department would take care of posting the "No Parking" blocks and provide traffic control in the form of an escort. The parade is expected to last about 60-90 minutes.</p>		
<p><b>Background/Justification/Key/Legal Issues</b> Organizers will secure agreements from businesses along the west-side of the 100 and 200 blk of S. Washington St. whereby they show favor in giving up parking in front of their storefronts for the period of time that the parade will last. This will allow people a place for safe-viewing along the curb, with no vehicles to obstruct vision.</p>		
<p><b>Budgetary/Fiscal Impact:</b> Minimal. Cost of signs prohibiting parking between parade hours.</p>		
<p><b>Alternatives:</b></p> <ol style="list-style-type: none"> <li>1. Approve parade permit</li> <li>2. Approve Temporary No Parking area</li> <li>3. Table one or both</li> <li>4. Deny one or both</li> </ol>		
<b>Reviewed By</b>		
<b>Preparer:</b> Chief Gary Majchrzak		

2012

STATE OF MINNESOTA  
CITY OF LAKE CITY  
WABASHA/GOODHUE COUNTIES

APPLICATION FOR LICENSE OR PERMIT

The undersigned does hereby make application for a license or permit to be issued to:

RENE LAWSON  
(Name) LAKE PEPIN PEARL BUTTON CO.  
226 S. WASHINGTON ST.  
(Address)  
LAKE CITY MN 55041  
(City/State/Zip)

The purpose for this application is for a - **PARADE PERMIT** for the term of *1*  
(one) day beginning with the 24<sup>th</sup> day of, Nov. 2012 subject to the  
laws of the State of Minnesota and the ordinances and regulations of said City of Lake  
City pertaining thereto and herewith deposits **\$0.00** in payment for the fee therefor.

Dated: 12/5/11

R Lawson  
Signature of applicant

(to be completed by City Hall)

Receipt Number: \_\_\_\_\_  
Date Paid: \_\_\_\_\_  
Approval Date: \_\_\_\_\_

State of MN Application: \_\_\_\_\_  
State of MN Master License: \_\_\_\_\_

(revised 04/2002)

December 6<sup>th</sup>, 2011

TO: Kari Schreck

From: Rene Lawson

Ref: Holiday Parade, 2012

Kari, Looking for guidance as to how I go about having a “No Parking” on the west side of the 100 and 200 block of South Washington Street during the parade event. This would only be for approximate 3 hour duration, from 11am-1pm. I assumed (incorrectly) that this was part of the parade permit. My concern is that there were too many kids and lots of cars on the street at the same time. Thank you, I appreciate your assistance.

LAKE CITY POLICE  
DEPARTMENT

END OF YEAR REPORT

FOR

2011

SUBMITTED BY CHIEF OF POLICE GARY J. MAJCHRZAK

## TABLE OF CONTENTS

Personnel Roster 2011	3
Public Safety Board & Civil Service Commission	4
Part I Offenses (Serious Crime)	5
Part II Offenses (Less Serious Crime)	6
Arrest Information	7
Stolen Property (Stolen & Recovered)	7
Juvenile Offenders	7
Other Activity	8
Traffic/Non-Traffic Enforcement Activity	9
Parking Citations	10
Total ICRs, Crime Clearance Rates, and Crime Rate Index	11
School Resource Officer Activity	12 & 13

## 2011 PERSONNEL ROSTER

Gary J. Majchrzak, Chief of Police	06/18/84
Cory E. Kubista, Sgt./Investigator	05/27/97
Kevin Dather, School Resource Officer	02/01/06
Aaron M. Foss, Patrol Officer (Firearms Training Officer)	02/15/00
William G. Weist, Patrol Officer (Field Training Officer, Use of Force Instructor, & Child Passenger Seat Technician)	06/12/00
Jeffrey A. Daggett, Patrol Officer (Crime Prevention Officer & Crime-Free Multi-Housing Officer)	02/01/01
James L. Witts, Patrol Officer (D.A.R.E Officer & Evidence Technician)	04/03/01
Matt A. Klees, Patrol Officer (Safe & Sober Coordinator)	01/21/02
Shawn S. Schneider, Patrol Officer (Field Training Officer & TASER Instructor)	01/01/03
Kathy L. Holst, Administrative Assistant	09/11/06
Diane Spence, Administrative Assistant	07/25/11
David J. Prigge, Community Service Officer	02/11/09

### Part Time Patrol Officers

David J. Prigge, Patrol Officer	09/01/87
Michael Becklund	10/03/11
Allen E. Hansen, Patrol Officer	06/26/98
Faye J. Brown, Patrol Officer	06/26/98
Brian J. Bolduan, Patrol Officer	06/26/98
Allan G. Pfeilsticker, Patrol Officer	04/28/04
Mark R. Brown, Patrol Officer	03/15/06

### Reserve Officers

Sgt. Allan G. Pfeilsticker  
Gerhardt Kohrs  
Tim Parker  
Tony Cox

2011

## LAKE CITY PUBLIC SAFETY BOARD

Scott Peterson – Chairperson  
Elwood Gnotke – Chairperson to replace Scott Peterson  
Frank Sievers – Member  
Cindy McGrath – Member  
Duane King – Member  
Rev. David Badgley – Member – to replace Scott Peterson

## CIVIL SERVICE COMMISSION

Robert Blattner – Chairperson  
Rojean Becker – Member  
Paul Lucas – Member

PART I OFFENSES (Serious Crime)

	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Murder</b>	0	0	0
<b>Rape</b>	1	3	1
<b>Robbery</b>	0	1	0
<b>Assault</b>	2	2	1
<b>Burglary</b>	13	11	16
<b>Larceny</b>	75	143	109
<b>Motor Vehicle Theft</b>	3	6	5
<b>Arson</b>	0	0	0
<b>TOTAL PART I</b>	<b>97</b>	<b>166</b>	<b>132</b>

PART II OFFENSES (Less Serious Crime)

OFFENSES	2009	2010	2011
Other Assaults	9	17	12
Forgery/Counterfeit	5	4	3
Fraud	12	24	33
Embezzlement	0	1	0
Stolen Property	0	1	0
Vandalism	54	60	49
Weapons	10	7	4
Prostitution	0	0	0
Other Sex Crimes	2	1	2
Narcotics	6	6	13
Gambling	0	0	0
Family/Children	2	0	1
DUI	30	25	22
Liquor Laws	14	15	10
Drunkenness*	N/A	N/A	0
Disorderly Conduct	0	6	6
Vagrancy*	N/A	N/A	0
Other Except Traffic	37	32	29
<b>TOTAL</b> PART II OFFENSES	<b>192</b>	<b>199</b>	<b>184</b>
<b>TOTAL</b> PART I OFFENSES	<b>94</b>	<b>166</b>	<b>132</b>
<b>GRAND TOTAL</b> PART I & II OFFENSES	<b>286</b>	<b>365</b>	<b>316</b>

\* It should be noted that these two categories, Drunkenness and Vagrancy, are not considered "crimes" in the State of Minnesota; however are required reporting on a Federal level, because some states do have laws regarding these types of crimes.

## ARREST INFORMATION

TOTAL PERSONS ARRESTED FOR ALL OFFENSES  
EXCEPT TRAFFIC

	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>ADULTS</b>	88	99	113
<b>JUVENILES</b>	39	30	31
<b>TOTALS</b>	127	129	144

## STOLEN PROPERTY VALUES

(Stolen & Recoverd)

	<b>2009</b>	<b>2010</b>	<b>2011</b>
TOTAL VALUE STOLEN	\$57,581	\$85,984	\$66,309
TOTAL VALUE RECOVERD	\$7,422	\$56,199	\$14,057

## INCIDENTS INVOLVING JUVENILES

	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>ALCOHOL</b>	30	31	11
Age 17 & Under	7	9	4
Age 18-21	23	22	8
<b>TOBACCO</b>	11	11	9
<b>CURFEW</b>	9	11	16
<b>RUNAWAY</b>	10	10	11

## OTHER ACTIVITY

Incident	2009	2010	2011
School Bus Stop Arm Violations	0	3	7
Missing Person	9	9	3
Check Welfare of Persons	49	62	73
Lost/Found Property	70	97	77
Accidents	99	94	82
Personal Injury	10	8	11
Property Damage	81	81	65
Hit & Run	8	5	6
Fatal	0	0	0
Animal Complaints	168	153	160
Dog at Large/Barking	138	145	118
Dog Bite	5	7	15
Other Animal Complaints	25	1	27
Suspicious Activity	182	232	180
Misc Vehicle Comp	23	35	22
Funeral Assist	34	39	40
Assist Other Dept. (Law Enforcement)	120	103	100
Assist Other Dept. (City Departments)	5	5	15
Assist Fire Dept.	26	23	26
Medical Assist	246	202	207
Domestics	49	34	35
NSF Checks	2	10	19
Alarms	30	33	37
Warrant Arrests	26	45	58
Misc Public Assist	194	212	169
Motorist Assist	16	15	20
Open Doors Found	13	18	22
Possession of Drug Paraphernalia	12	3	11
Possession Sm Amount Marijuana	7	7	5
Poss Methamphetamine	1	0	0
De-Tox/Crisis	20	29	23
Disturbance/Noise	92	103	103
Paper Service	12	6	9

## 2011 Traffic and Non-Traffic Enforcement Activity

Charge	Uniform Traffic Tickets	Admin Tickets	Warning Tickets	Total
Alcohol Violations (17 & Under)	5			5
Alcohol Violations (18-20)	8			8
Child Car Seat Violation	0			0
Disorderly Conduct	8			8
Driving after withdrawal	44			44
Equipment Violations	1		5	6
Expired Registration	16		8	24
Fail to Yield Right of Way	2			2
Fail to Yield to Ped in Crosswalk	0			0
Failure to Stop at RR Crossing	0			0
Fleeing an Officer	0			0
Improper Pass/Lane Use/Turn	2		1	3
Juvenile Use of Tobacco	7			7
Leaving the Scene of an Accident	2			2
Misc Driver License Violations	5			5
No Insurance	10			10
No MN Driver's License	11		1	12
No Proof of Insurance	44		1	45
Noise Violations	0			0
Open Bottle	2			2
Possession of Drug Paraphernalia	13			13
Possession of Marijuana	9			9
Reckless/Careless Driving	4			4
School Bus Stop Arm Violation	3			3
Seat Belt Violation	72		11	83
Sell or Procure Liquor for Minors	1			1
Speed	135		41	176
Stop Light Violations	1		2	3
Stop Sign Violations	2			2
Unreasonable Acceleration	5			5
Wrong Way on a One Way	1			1
<b>TOTALS</b>	<b>413</b>	<b>0</b>	<b>70</b>	<b>483</b>

## 2011 PARKING CITATIONS

<b>Violation</b>	<b>Number</b>
2 Hour Parking	155
3am to 6 am NO PARKING	73
Parking in Fire Lane	6
Handicap Parking	0
Within 10' of Fire Hydrant	0
Blocking Alley	2
Residential Only Parking	1
Prohibited Area	4
In Crosswalk	0
Double Parking	0
Truck Parking	2
Wrong Direction	2
Winter Parking	0
Blocking Driveway	0
No Overnight Parking	1
No Parking Zone	2
Loading Zone	10
72 hour Parking	15
(Other) Obstructing Traffic Lane	0
(Other) No Parking on Boulevard	0
(Other) Yellow Curb	1
(Other) Using Two Spaces	0
(Other) Obstructing Fire Hydrant	0
Blocking Sidewalk	2
<b>TOTAL PARKING CITATIONS</b>	<b>276</b>

## TOTAL INITIAL COMPLAINT REPORTS

2009	2,742
2010	3,008
2011	2,845

## CLEARANCE RATES

2009	57.73%
2010	54.31%
2011	50.93%

## CRIME RATE INDEX & POPULATION

(Total number of reported Part I & II Crimes, divided by the population, multiplied by 100,000)

<b>Year</b>	<b>Crime Rate Index</b>	<b>Population</b>
2009	5,218	5,327
2010	6,741	5,310
2011	5,891	5,313

# School Resource Report

## Daily activities:

- Assist 1<sup>st</sup> hour phy-ed
- Monitor 3 lunch periods
- Monitor halls between class periods
- Monitor Bluff View crosswalks, pick-up and drop-off areas, bus loading and unloading
- Patrol Lincoln parking lot and surrounding area in car and on foot
- Monitor bus loading and unloading at Lincoln

## Weekly meetings:

- Administrative meeting
- Attendance meeting, to identify students who have unexcused absences or are truant

## Monthly meetings:

- Student support
- Juvenile intake in Wabasha
- Child protection in Wabasha
- Bluff View mental health

## Other Services:

- Assisted with bus evacuation drills
- Assisted with fire and lock down drills (both Lincoln and Bluff View)
- Assisted with 7<sup>th</sup>-12<sup>th</sup> grade orientations
- Provided support during homecoming football game
- Chaperoned 7<sup>th</sup> & 8<sup>th</sup> graded dance and homecoming dance
- Chaperoned on two bus trips to Rochester for college visitation day
- Provided support for last home football game
- Started student mentoring program for 7<sup>th</sup> grade per recommendation from staff.
- Civics class discussion on 4<sup>th</sup> and 5<sup>th</sup> Amendments
- Health class discussion about the effects of alcohol

## School Resource Report Statistics

Assaults	4
Thefts	11
Truancy	8
Smoking	5
Weapons	1
Medical	2
School bus stop arm violations	2
Harassment	8
Driving complaints	4
Supervision assistance (hours)	219
After school events	6
School board meetings	2
Home visits with social worker	7
Discussions with students about family issues	15
Student contact	61

**CITY OF LAKE CITY**  
**DETAIL EXPENDITURES WITH COMPARISON TO BUDGET**  
**FOR THE 5 MONTHS ENDING MAY 31, 2012**

**FUND 101 - GENERAL FUND**

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<b><u>POLICE</u></b>					
101-44110-100	POLICE SALARIES-REGULAR	57,190.22	283,201.67	704,000.00 ( 420,798.33)	40.23
101-44110-110	POLICE SALARIES-OVETIME	2,491.00	4,851.94	27,000.00 ( 22,148.06)	17.97
101-44110-120	POLICE SALARIES-TEMPORARY	2,478.77	7,894.45	28,000.00 ( 20,105.55)	28.19
101-44110-140	POLICE PERA	8,136.91	38,938.51	103,000.00 ( 64,061.49)	37.80
101-44110-150	POLICE FICA	1,330.73	6,133.73	16,000.00 ( 9,866.27)	38.34
101-44110-160	POLICE GROUP HEALTH INSURANCE	12,386.15	58,534.86	150,000.00 ( 91,465.14)	39.02
101-44110-170	POLICE LONGEVITY	873.60	3,411.20	6,575.00 ( 3,163.80)	51.88
	<b>PERSONNEL</b>	<b>84,887.38</b>	<b>402,966.36</b>	<b>1,034,575.00 ( 631,608.64)</b>	<b>38.95</b>
101-44110-210	POLICE OPERATING SUPPLIES	2,160.64	9,515.36	30,000.00 ( 20,484.64)	31.72
101-44110-220	POLICE MAINT & REPAIR	1,161.49	2,562.71	17,000.00 ( 14,437.29)	15.07
101-44110-230	POLICE TOOLS/EQUIP	166.38	359.63	300.00 59.63	119.88
101-44110-240	POLICE BOOKS/PERIODICALS	.00	.00	300.00 ( 300.00)	0
101-44110-270	POLICE UNIFORM	2,824.87	5,968.87	11,000.00 ( 5,031.13)	54.26
	<b>SUPPLIES</b>	<b>6,313.38</b>	<b>18,406.57</b>	<b>58,600.00 ( 40,193.43)</b>	<b>31.41</b>
101-44110-300	POLICE PROFESSIONAL SERVICES	1,040.19	1,040.19	2,000.00 ( 959.81)	52.01
101-44110-310	POLICE COMMUNICATION	808.15	3,602.63	10,500.00 ( 6,897.37)	34.31
101-44110-320	POLICE TRAVEL, CONF, SCHOOL	700.07	4,030.34	11,000.00 ( 6,969.66)	36.64
101-44110-340	POLICE PRINTING/PUBLISHING	.00	32.00	500.00 ( 468.00)	6.40
101-44110-380	POLICE RENTAL	.00	.00	200.00 ( 200.00)	0
101-44110-390	POLICE CONTRACTUAL	678.31	4,303.34	15,000.00 ( 10,696.66)	28.69
101-44110-400	POLICE MISCELLANEOUS	.00	500.00	1,200.00 ( 700.00)	41.67
101-44110-900	POLICE PROJECTS/PROGRAMS	53.77	664.27	2,500.00 ( 1,835.73)	26.57
	<b>OTHER SERVICES</b>	<b>3,280.49</b>	<b>14,172.77</b>	<b>42,900.00 ( 28,727.23)</b>	<b>33.04</b>
101-44110-530	POLICE CAPITAL OUTAY-MACH/EQUI	.00	4,407.89	50,046.00 ( 45,638.11)	8.81
	<b>CAPITAL</b>	<b>.00</b>	<b>4,407.89</b>	<b>50,046.00 ( 45,638.11)</b>	<b>8.81</b>
	<b>TOTAL POLICE</b>	<b>94,481.25</b>	<b>439,953.59</b>	<b>1,186,121.00 ( 746,167.41)</b>	<b>37.09</b>
<b><u>ANIMAL CONTROL</u></b>					

**CITY OF LAKE CITY**  
**DETAIL EXPENDITURES WITH COMPARISON TO BUDGET**  
**FOR THE 5 MONTHS ENDING MAY 31, 2012**

**FUND 101 - GENERAL FUND**

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
101-44196-100 ANIMAL CONTROL SALARIES-REGULA	295.69	1,607.21	3,900.00	( 2,292.79)	41.21
101-44196-140 ANIMAL CONT EMPYR CONT P E R A	21.44	116.57	283.00	( 166.43)	41.19
101-44196-150 ANIMAL CONTROL FICA	20.58	111.97	300.00	( 188.03)	37.32
101-44196-160 ANIMAL CONTROL-GROUP HEALTH IN	78.14	404.91	1,000.00	( 595.09)	40.49
<b>PERSONNEL</b>	<b>415.85</b>	<b>2,240.66</b>	<b>5,483.00</b>	<b>( 3,242.34)</b>	<b>40.87</b>
101-44196-210 ANIMAL CONTROL OPERATING SUPPL	.00	81.36	250.00	( 168.64)	32.54
101-44196-220 ANIMAL CONTROL MAINT & REPAIR	.00	.00	100.00	( 100.00)	0
101-44196-230 ANIMAL CONTROL TOOLS/EQUIP	.00	.00	50.00	( 50.00)	0
<b>SUPPLIES</b>	<b>.00</b>	<b>81.36</b>	<b>400.00</b>	<b>( 318.64)</b>	<b>20.34</b>
101-44196-320 ANIMAL CONTROL TRAVEL, CONF, S	.00	.00	300.00	( 300.00)	0
101-44196-340 ANIMAL CONTROL PRINTING/PUBLIS	.00	.00	75.00	( 75.00)	0
101-44196-390 ANIMAL CONTROL CONTRACTUAL	.00	.00	400.00	( 400.00)	0
101-44196-400 ANIMAL CONTROL MISCELLANEOUS	.00	.00	50.00	( 50.00)	0
<b>OTHER SERVICES</b>	<b>.00</b>	<b>.00</b>	<b>825.00</b>	<b>( 825.00)</b>	<b>0</b>
<b>TOTAL ANIMAL CONTROL</b>	<b>415.85</b>	<b>2,322.02</b>	<b>6,708.00</b>	<b>( 4,385.98)</b>	<b>34.62</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>94,897.10</b>	<b>442,275.61</b>	<b>1,192,829.00</b>	<b>( 750,553.39)</b>	<b>37.08</b>
<b>NET REVENUES OVER EXPENDITURES</b>	<b>( 93,645.85)</b>	<b>( 422,760.90)</b>	<b>( 1,066,429.00)</b>	<b>857,438.68</b>	<b>39.64-</b>

**CITY OF LAKE CITY**  
 DETAIL REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING MAY 31, 2012

**FUND 101 - GENERAL FUND**

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>POLICE REVENUES</u>					
101-34110-33321 POLICE COPIES	154.50	324.00	500.00	176.00	64.80
101-34110-33328 POLICE KENNELS FOOD & CARE	.00	20.00	400.00	380.00	5.00
101-34110-33342 POLICE COPS GRANT	.00	.00	30,000.00	30,000.00	0
101-34110-33354 POLICE STATE AID	.00	.00	70,000.00	70,000.00	0
101-34110-33370 POLICE - ADMINISTRATIVE FINES	.00	.00	5,000.00	5,000.00	0
101-34110-33371 POLICE FINES-PARKING	220.00	980.00	5,500.00	4,520.00	17.82
101-34110-33372 POLICE FINES-COURT	876.75	8,268.25	15,000.00	6,731.75	55.12
101-34110-33377 POLICE FORFEITURE FUNDS	.00	250.00	.00	( 250.00)	0
101-34110-33524 POLICE MISCELLANEOUS	.00	9,672.46	.00	( 9,672.46)	0
<b>TOTAL POLICE REVENUES</b>	<b>1,251.25</b>	<b>19,514.71</b>	<b>126,400.00</b>	<b>106,885.29</b>	<b>15.44</b>
 <b>TOTAL FUND REVENUE</b>	 <b>1,251.25</b>	 <b>19,514.71</b>	 <b>126,400.00</b>	 <b>106,885.29</b>	 <b>15.44</b>