

**Lake City Common Council
Budget Workshop
July 15, 2015
Council Chambers 5:30 p.m.**

Members Present: Mayor Joel Beckman, Andru Peters, Mary Lou Waltman, Mark Spence, Greg Schreck, Randy Klipfel, and Russell Boe

Members Absent: None

Staff Present: City Administrator Alan Lanning, Finance Director Barbara Pratt, Public Works Director Scott Jensen, City Clerk Kari Schreck, Library Director Patti Bross, Director of Planning and Community Development Robert Keehn, EDA Director Elliott Culp, Emergency Management Director John Yorde, Police Chief Cory Kubista, Fire Chief Jeff Diepenbrock and Ambulance Director Gail Riemersma.

Other Present: Kimberley Hillberg, Audit Partner CliftonLarsonAllen

Mayor Beckman called the meeting to order at 5:30 p.m.

Kimberley Hillberg, Audit Partner for CliftonLarsonAllen presented the audit results for the 2014 financial audit. The City of Lake City received a clean opinion. Acceptance of the 2014 financial audit will be acted upon at the August 10, 2015 council meeting.

General Fund, Library and EDA department managers presented the department budgets to the council. Council questions were answered and the following changes were made:

- Library - \$10,000 revenue was moved from property taxes to transfer from electric and the Library plans to be open 2 additional hours once the new library is completed.
- EDA – Property taxes will be used to fund the additional increase in contractual.
- Street – there are 4 full time equivalents in streets.
- Summer Recreation – Discussions will be held to move the program to the school.
- Pool – There may be a budget adjustment for increase repairs in 2015. The cost to replace the pool is approximately \$3,000,000.
- Police – There is a possibility that there will be a safe driving class to start soon using the State requirements regarding monies collected. There are 5 part time police officers.
- Ambulance – Mayo Health Systems will possible donate a baby pod to assist in transporting new born babies to the appropriate facility.
- Council – increase the council donation by \$6,000 and reducing the City Administrator salary line item by \$6,000.

The next budget meeting is scheduled for August 12, 2015 at 5:30 pm to discuss the enterprise fund 2016 budgets.

Meeting was adjourned at 8:23 pm.

Joel T. Beckman, Mayor

ATTEST:

Kari Schreck, City Clerk