

**Lake City Common Council  
Budget Retreat Workshop  
March 9, 2015  
2nd Floor Conference room 5:00 p.m.**

Members Present: Mayor Joel Beckman, Andru Peters, Mary Lou Waltman, , Mark Spence,  
Greg Schreck Randy Klipfel, Russell Boe

Members Absent: None

Staff Present: City Administrator Alan Lanning, Finance Director Barbara Pratt, Public  
Works Director Scott Jensen, City Clerk Kari Schreck

Mayor Beckman called the meeting to order at 5:00 p.m.

Public Works Direction Jensen gave council an overview of the 1100 block of West Center Street -street reconstruction project. The city has in the past assessed for projects similar to this. The cities new Ordinance 542, which council adopted on January 12<sup>th</sup>, 2015, identifies what infrastructure can be assessed but does not direct them on how much to assess.

After discussion, council by consensus stated that 100% of the curb and gutter and driveway entrance (apron) could be assessed as there has not been concrete curb and gutting in the past. The street will be reconstructed at no cost to the adjacent property owners. This will be an action item for the April council meeting.

Finance Director Barbara Pratt reviewed the proposed 2016 Budget Directives. The Council would like to see item #1, the dollar tax levy, increases in increments of 1% from 0% to 5%. The same type of analysis was requested for item #5 regarding the increase in total expenditures. The Council would like to see item #5 increases reduced by the increase in item #4 related to the 10% increase in insurances. Pratt will prepare the information and present it at the next Council budget meeting on May 11, 2015.

Meeting was adjourned at 5:54 pm.

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Joel T. Beckman, Mayor

ATTEST:

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Kari Schreck, City Clerk