

**Lake City Common Council**  
**2015 Budget Meeting with Department Managers**  
**Tuesday, July 15, 2014 4:30 p.m.**  
**City Hall Council Chambers**

Members Present: Mayor Joel Beckman, Andru Peters, Mary Lou Waltman, Gene Durand, Mark Spence, Phil Gartner, and Randy Klipfel

Members Absent: None

Staff Present: City Administrator Alan Lanning, Library Director Patti Bross, Public Works Director Scott Jensen, Planning Director Rob Keehn, Police Sargent William Weist, Emergency Management Director John Yorde, Fire Chief Jeff Diepenbrock, EDA Director Marie Plepsen, Ambulance Director Gail Riemersma, Marina Director Mark Lutjen, City Clerk Kari Schreck, Finance Director Barbara Pratt

Mayor Beckman called the meeting to order at 4:30 p.m. in the Council Chambers of City Hall with a quorum present.

Discuss the 2015 Budget with the responsible Department Manager

Library – purchase of materials will be curbed while in the temporary space. Donations are being received and tracked by donor.

Public Works – grant is being worked on for HSL Riverwalk extension, reestablish dialogue between City, Community Education, ISD813 regarding Summer Rec program, there will be a minor increase in fees for HSL, and research ways to offset cost of electric underground to homes in City. A part time administrative assistant is being proposed for 2015.

Planning – 2015 budget does not include any revenue or expenditure relating to potential building projects.

Police and Animal Control – State has eliminated part time officer licenses, current PT license holders will be grandfathered in, 2015 budget includes additional ammo, mobile data computers and air cards for 800 mzh system.

Emergency Management – increase in wage from Director and Assistant Director.

Fire – Staff directed to increase rate for fire fighters and move engine exhaust system from 2016 to 2014.

EDA – increase in property tax amount, major project to clean up the old Big Bear property.

Ambulance – amount budgeted for volunteer staff was decreased due to a computation error.

Marina – update on the replacement of the beach house project.

General Administration – budget for bookkeeper to go from part time to full time.

Future Meeting Dates

Next meeting August 11, 2014 at 5:00 pm.

**Meeting adjourned 6:54 p.m.**

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Joel T. Beckman, Mayor

ATTEST:

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Barbara Pratt, Finance Director