

**Lake City Common Council
Budget Retreat Workshop
June 13, 2016
Council Chambers 5:00 p.m.**

Members Present: Mayor Joel Beckman, Andru Peters, Mary Lou Waltman, Mark Spence, Greg Schreck, and Randy Klipfel

Members Absent: Russell Boe

Staff Present: Finance Director Barbara Pratt, Public Works Director Scott Jensen, City Clerk Kari Schreck, City Administrator Mark Sievert, Planning Director Rob Keehn, and Ambulance Director Gail Riemersma

Mayor Beckman called the meeting to order at 5:00 p.m.

The March 14 and May 9, 2016 meeting minutes were approved.

The Council reviewed all 2017 Budgets and questions were answered. Discussion included assumptions used in determining general fund property tax revenue, LGA estimates, increase in ambulance revenues, personnel and insurance costs, and EDA levy limits.

Meetings with Department Managers are scheduled for July 12th at 5:00 pm with the Public Works budgets discussed on August 15th at 5:30 pm

Other meetings scheduled were the City Administrator's review on July 5th at 5:30 pm and discussion of the highway 61 project and possible reviewing the final audit on June 27th at 5:30 pm.

Meeting was adjourned at 5:40 pm.

Joel T. Beckman, Mayor

ATTEST:

Kari Schreck, City Clerk